



ಕರ್ನಾಟಕ ಗರ್ಣಿ ಪರಿಸರ ಪುನಃಶ್ರೋತನ ನಿಗಮ
(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧೀನ ಸಂಸ್ಥೆ)

KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION
(Govt of Karnataka Undertaking)

KMERC/CEPMIZ/HO/WS/10/2022-23 | ೧೬೨೪

ದಿನಾಂಕ : 03.12.2022

ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು,
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ಮಾನ್ಯರೆ,

ವಿಷಯ: CEPMZ ಯೋಜನೆಯಡಿ ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ಅನುಮೋದನೆ
ನೀಡುವ ಬಗ್ಗೆ.

CEPMIZ ಯೋಜನೆಯಡಿ ಜಲಾನಯನ ಅಧಿವ್ಯಾದಿ ಇಲಾಬೆ, ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಸಲ್ಲಿಸಿರುವ
ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ದಿನಾಂಕ: 16.11.2022 ರಂದು ನಡೆದ 6ನೇ ಮೇಲುಸ್ತುವಾರಿ ಪ್ರಾಧಿಕಾರ ಸಭೆಯಲ್ಲಿ ಒಪ್ಪಿಗೆ
ನೀಡಲಾಗಿದೆ.

ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆಯ ಪಟ್ಟಿ ಹಾಗೂ ಷರಾ/ಟಿಪ್ಪಣಿಯನ್ನು ಅನುಬಂಧ-01 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಉಲ್ಲೇಖಿತ ಯೋಜನೆಯ ವಿವರವಾದ ಯೋಜನಾ ವರದಿ (DPR) ಗಳನ್ನು ಇಲಾಬೆಯ
ನಿಯಮದಂತಹ ಹಾಗೂ ಇದರ ಜೊತೆ ಲಗತ್ತಿಸಿರುವ ಪರಿಷ್ಕಾರ ಮಾರ್ಗ ಸೂಚಿಯಂತೆ ತಯಾರಿಸಿ ತಾಂತ್ರಿಕ
ಪರಿಶೀಲನೆ ನಡೆಸಿ ಸಕ್ರಮ ಪ್ರಾಧಿಕಾರದ ಅನುಮೋದನೆ ಪಡೆದು, KMERC ಯ ಅನುಮೋದನೆಗೆ ಈ ಕಚೇರಿಗೆ
ಕಳುಹಿಸಲು ಕೋರಿದೆ.

DPR ಗಳಿಗೆ KMERC ಮೌಲ್ಯಮಾಪನ (appraisal) ಮಾಡಿಸಿ ಅನುಮೋದನೆ ನೀಡಿದ ನಂತರ DPR
ನಲ್ಲಿ ನಮೂದಿಸಿದ implementation calendar ಹಾಗೂ expenditure schedule ನಂತೆ ಅನುಷ್ಠಾನ
ಪ್ರಗತಿಯನ್ನು ಅಧರಿಸಿ ತಮ್ಮ ಇಲಾಬೆಗೆ ಹಣ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗುವುದು.

ಯೋಜನಾ ವರದಿ ತಯಾರಿಸುವಾಗ ಅನುಸರಿಸಬೇಕಾದ ದಿನಾಂಕ: 11.10.2022ರ ಪರಿಷ್ಕಾರ
ಮಾರ್ಗಸೂಚಿಯನ್ನು ಅನುಬಂಧ-2ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಲಗತ್ತು: ಅನುಬಂಧ 1 ಮತ್ತು 2

ತಮ್ಮ ವಿಶ್ವಾಸಿ,

೧೨/೧೧/೨೦೨೨
(ಪಾಧಾತಜ್ಞ ಬ್ರಂಡ್ ರೇ)
ವ್ಯವಸ್ಥಾಪಕ ನದೇಶಕರು

ಮ.ತ.ನೋ

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ಶ್ರೀ:

1. ಆಯುಕ್ತರು, ಜಲಾನಯನ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ, 7ನೇ ಮಹಡಿ, ಕೆ.ಹೆಚ್.ಬಿ. ಸಂಕೀರ್ಣ, ಕಾವೇರಿ ಭವನ, ಬೆಂಗಳೂರು-560 009. comwdd@gmail.com dirwdd@gmail.com
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4. ಮಾನ್ಯ ಗಳಿ ಮತ್ತು ಭೂ ವಿಜ್ಞಾನ ಇಲಾಖೆಯ ಸಚಿವರ ಆವು ಕಾರ್ಯದರ್ಶಿಯವರಿಗೆ- ಮಾನ್ಯ ಸಚಿವರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ.
5. ಸರ್ಕಾರದ ಅವರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ ಹಾಗೂ ಅಭಿವೃದ್ಧಿ ಆಯುಕ್ತರು ಹಾಗೂ KMER ಅಧ್ಯಕ್ಷರ ಆ.ಕಾ ರವರಿಗೆ - ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು. devcom@karnataka.gov.in
6. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಯವರ ಆ.ಕಾ ವಾಣಿಜ್ಯ ಮತ್ತು ಕೃಷಿಕಾ ಇಲಾಖೆ, (MSME & Mines) ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ. secymines-ci@karnataka.gov.in

Project Proposals for funding under CEPMZ - 6th Meeting of Hon'ble Oversight Authority dt. 16.11.2022

Sl. No	District	Taluk	Sector	Name of the department	Name of the Project	Approximate cost of project (Rs.in Lakhs)	Cost of Preparation of DPR (Rs. in Lakhs)	Type & Extent of works proposed	Total Appr. Cost, in including DPR (Rs. in Lakhs)	Remarks / Observations
49	Tumkur	Chikkanayakarna halli	Agriculture & Allied Activity	Department of Watershed Development	Watershed Development – Gollanahalli Halla SWMS - 4D3DBM, 4BD4L (9822.76 Ha, 17 Microwatershed 24 Villages)	2165.12	21.17	Trench cum bund – 4100Ha., Farm Pond – 55 Nos., Rubble Check/Boulder Check- 45 Nos., RFD - 15 Nos., Gokatte- 10 Nos., Check Dam - 10 Nos., Nababund – 10 Nos., Dry land Horticulture – 810 Ha., Agro Forestry – 790 Ha., Fodder development – 1800 Nos.	2186.29	Approved with observation to get the land capability assessed through Land-Resource Inventory, and accordingly prepare the treatment plan in consultation with the community.
50	Tumkur	Chikkanayakarna halli	Agriculture & Allied Activity	Department of Watershed Development	Watershed Development – Kadikere Halla SWMS - 4D3DBN, 4D3DBU (9300.87 Ha, 17 Microwatershed, 26 villages)	2032.70	20.46	Trench cum bund – 4000Ha., Farm Pond – 50 Nos., Rubble Check/Boulder Check- 38 Nos., RFD - 15 Nos., Gokatte- 10 Nos., Check Dam - 10 Nos., Nababund – 10 Nos., Dry land Horticulture – 790 Ha., Agro Forestry – 710 Ha., Fodder development – 1600 Nos.	2113.16	Approved with observation to get the land capability assessed through Land-Resource Inventory, and accordingly prepare the treatment plan in consultation with the community.
51	Tumkur	Chikkanayakarna halli	Agriculture & Allied Activity	Department of Watershed Development	Watershed Development – Doddabidere Halla - 4D3DBL-4D3DBI (7386.96 Ha, 15 Microwatershed, 22 Villages)	1763.32	17.24	Trench cum bund – 3299 Ha., Farm Pond – 55 Nos., Rubble Check/Boulder Check- 37 Nos., RFD - 15 Nos., Gokatte- 8 Nos., Check Dam - 8 Nos., Nababund – 8 Nos., Dry land Horticulture – 650 Ha., Agro Forestry – 600 Ha., Fodder development – 1500 Nos., Livelihood activities - 1934	1781.55	Approved with observation to get the land capability assessed through Land-Resource Inventory, and accordingly prepare the treatment plan in consultation with the community.
52	Tumkur	Chikkanayakarna halli	Agriculture & Allied Activity	Department of Watershed Development	Watershed Development – Kekere Halla - 4D3DBR, 4D3DBQ (8794.98 Ha, 18 Microwatershed, 17 Villages)	1978.87	19.35	Trench cum bund – 3900 Ha., Farm Pond – 50 Nos., Rubble Check/Boulder Check- 38 Nos., RFD - 15 Nos., Gokatte- 6 Nos., Check Dam - 8 Nos., Nababund – 8 Nos., Dry land Horticulture – 750 Ha., Agro Forestry – 650 Ha., Fodder development – 1700 Nos.	1991.22	Approved with observation to get the land capability assessed through Land-Resource Inventory, and accordingly prepare the treatment plan in consultation with the community.
53	Tumkur	Tiptur	Agriculture & Allied Activity	Department of Watershed Development	Watershed Development (4B3D4L) – Kibbanahalli - Kodihalli Halla – (4B3D4N) (8762.97 Ha, 11 Microwatershed, 16 Villages)	1521.44	14.87	Trench cum bund – 1700 Ha., Farm Pond – 187 Nos., Rubble Check/Boulder Check- 40 Nos., RFD - 35 Nos., Gokatte- 22 Nos., Check Dam - 20 Nos., Nababund – 9 Nos., Dry land Horticulture – 490 Ha., Agro Forestry – 30 Ha., Fodder Development – 10, Livelihood Activity - 723	1536.21	Approved with observation to get the land capability assessed through Land-Resource Inventory, and accordingly prepare the treatment plan in consultation with the community.
54	Tumkur	Tiptur	Agriculture & Allied Activity	Department of Watershed Development	Watershed Development – Mugalihalli Halla (4B3D4D) (7332.23 Ha, 14 Microwatershed, 14 Villages)	1649.75	16.13	Trench cum bund – 3028 Ha., Farm Pond – 300 Nos., Rubble Check/Boulder Check- 30 Nos., RFD - 22 Nos., Gokatte - 10 Nos., Check Dam - 10 Nos., Nababund – 4 Nos., Dry land Horticulture – 500 Ha., Agro Forestry – 50 Ha., Fodder development – 10 Nos., Livelihood activity - 763	1665.38	Approved with observation to get the land capability assessed through Land-Resource Inventory, and accordingly prepare the treatment plan in consultation with the community.

Project Proposals for funding under CEPMIZ - 6th Meeting of Hon'ble Oversight Authority at. 16.11.2022

Sl. No	District	Taluk	Sector	Name of the department	Name of the Project	Approximate cost of project (Rs. in Lakhs)	Cost of Preparation of DPR (Rs. in Lakhs)	Type & Extent of works proposed	Total approx. Cost, including DPR (Rs. in Lakhs)	Remarks / Observations
55	Tumkur	Tiptur	Agriculture & Allied Activity	Department of Watershed Development	Watershed Development – Hakurke - Acharapalya Halla SWS (4B3D8C, 4B3D9C) (7070.18 Ha 13 Microwatershed 13 Villages)	1590.79	15.55	Trench cum bund – 1903 Ha, Farm Pond – 328 Nos., Rubble Check/Boulder Check – 35 Nos., RFD – 28 Nos., Gokatte – 20 Nos., Check Dam – 5 Nos., Nalabund – 1 Nos., Dry land Horticulture – 525 Ha, Agro Forestry – 500 Ha, Fodder development – 20 Nos., Livelihood activity – 623	1606.34	Approved w/o observation to get the land-capability assessed through Land-Resource Inventorization, and accordingly prepare the treatment plan in consultation with the community.
56	Tumkur	Gubbi	Agriculture & Allied Activity	Department of Watershed Development	Watershed Development – Peranasa sandrahalli SWS - 4B3D4Q, 4Q4N, 8S, 3S (9821.89 Ha, 18 Microwatershed 60 Villages)	2023.00	20.00	Trench cum bund – 3215.43 Ha, Farm Pond – 50 Nos., Rubble Check/Boulder Check – 75 Nos., RFD – 95 Nos., Gokatte – 10 Nos., Check Dam – 16 Nos., Nalabund – 35 Nos., Dry land Horticulture – 650 Ha, Agro Forestry – 725 Ha, Livelihood Activity – 32 SHG	2043.00	Approved w/o observation to get the land-capability assessed through Land-Resource Inventorization, and accordingly prepare the treatment plan in consultation with the community.
57	Tumkur	Gubbi	Agriculture & Allied Activity	Department of Watershed Development	Watershed Development – Shivalampura 4B3D6Q, 8T, 6R (8053.80 Ha, 15 Microwatershed, 43 Villages)	1802.46	17.72	Trench cum bund – 2289.09 Ha, Farm Pond – 35 Nos., Rubble Check/Boulder Check – 135 Nos., RFD – 95 Nos., Gokatte – 10 Nos., Check Dam – 12 Nos., Nalabund – 32 Nos., Dry land Horticulture – 550 Ha, Agro Forestry – 625 Ha, Livelihood Activity – 28 SHG	1820.18	Approved w/o observation to get the land-capability assessed through Land-Resource Inventorization, and accordingly prepare the treatment plan in consultation with the community.
58	Tumkur	Gubbi	Agriculture & Allied Activity	Department of Watershed Development	Watershed Development – Obipura Subwatershed (4B3D8S, 8T, 3R, 8U) (9190.70 Ha, 18 Microwatershed, 57 Villages)	2042.31	20.22	Trench cum bund – 3946.95 Ha, Farm Pond – 35 Nos., Rubble Check/Boulder Check – 115 Nos., RFD – 75 Nos., Gokatte – 5 Nos., Check Dam – 8 Nos., Nalabund – 28 Nos., Dry land Horticulture – 350 Ha, Agro Forestry – 425 Ha, Livelihood Activity – 31 SHG	2062.53	Approved w/o observation to get the land-capability assessed through Land-Resource Inventorization, and accordingly prepare the treatment plan in consultation with the community.
59	Tumkur	Gubbi	Agriculture & Allied Activity	Department of Watershed Development	Trench cum bund – 2757.94 Ha, Farm Pond – 38 Nos., Rubble Check/Boulder Check – 130 Nos., RFD – 85 Nos., Gokatte – 10 Nos., Check Dam – 15 Nos., Nalabund – 30 Nos., Dry land Horticulture – 550 Ha, Agro Forestry – 625 Ha, Livelihood Activity – 47 SHG	1955.02	19.12	Trench cum bund – 2757.94 Ha, Farm Pond – 38 Nos., Rubble Check/Boulder Check – 130 Nos., RFD – 85 Nos., Gokatte – 10 Nos., Check Dam – 15 Nos., Nalabund – 30 Nos., Dry land Horticulture – 550 Ha, Agro Forestry – 625 Ha, Livelihood Activity – 47 SHG	1974.14	Approved w/o observation to get the land-capability assessed through Land-Resource Inventorization, and accordingly prepare the treatment plan in consultation with the community.
Tumkur District (11 Watershed Development Projects) Amount =					20584.78	201.83			20786.61	



Managing Director
Karnataka Environment
Restoration Corporation

Revised Guidelines for Preparation of DPR

Dt. 11/10/2022

The preparation of Detailed Project Reports (DPRs) for each project under CEPMZ would be done by the line Department / proposing Organization, internally or through some agency as per KTPP Act. The cost of preparation of DPRs, if required, shall be funded by the KMERC.

A) The DPR to be submitted to KMERC should contain, among others, details such as:

- I. Contents / Index
- II. Project at a Glance /Salient Features Executive Summary
- III. Introduction and Background
- IV. Project Objectives
- V. Proposed Interventions
- VI. Stakeholders and their roles and responsibilities
- VII. Project Outputs (Activities & Quantities)
- VIII. Envisaged Outcomes & Monitoring framework
- IX. General Abstract of Cost (AOC)
 - a. Capital Expenditure
 - b. Equipment & Machinery (if applicable)
 - c. Operational Expenditure (if applicable)
- X. Abstract Estimates / Data sheets for each model / unit of work
- XI. Maps / sketches, showing location of works
- XII. Project Schedule / Implementation Calendar
- XIII. Cost Schedule / Expenditure Schedule
- XIV. Post implementation maintenance and Sustainability mechanism
- XV. Cost-Benefit Analysis, if applicable
- XVI. Institutional Mechanism for Project Governance and Management



XVII. Risk management strategy

XVIII. Annexures

- a. List of Beneficiaries / Villages / Habitations (As Applicable)
- b. Other details / supporting documents, references as required

B) The Implementing Department / Agency shall certify as to the following:

1. The DPR is based on detailed estimate, designs & drawings prepared as per Technical norms of the Department and the same is Technically scrutinized by the Competent Authority in the Department.
2. That the proposal is in the project-mode with specific outputs and measurable outcomes.
3. That specific and satisfactory justification for undertaking the project has been provided.
4. That all mining affected villages / areas have been covered / saturated; only after that the project in other mining-affected areas are taken up.
5. That the vulnerable households / poor people/ unemployed ex-mine workers shall be covered in the project, (wherever applicable).
6. That the involvement of local stakeholders in the planning, implementation & maintenance of the proposed project has been considered in preparation of DPR, as far as possible.



7. That the department has the implementation capacity or shall devise a mechanism for implementation and monitoring of the Project.
8. That the Project is not funded under any other scheme or it is in convergence with a particular scheme (Details need to be provided).
9. That the funding sought for the project is reasonable and within the amount approved for the project under CEPMZ for the sector and district.
10. That post-implementation, sufficient funds and manpower for maintenance and sustainability will be ensured through the departmental budget / user fee / other means (Please specify).
11. That the Department will abide by the guidelines of the KMERC / State Govt, as communicated from time to time.
12. That the site for the project is available or will be procured for the project.
13. That the department will be responsible for execution, its monitoring and all legal and other issues arising out of the Project implementation.
14. That the Department will provide all necessary relevant information in the context of the proposed Project, as may be sought by the KMERC / State Govt from time to time.

Each of the above certificates shall be separately & individually provided with relevant details in the DPR.

A handwritten signature consisting of a stylized 'K' and a horizontal line.

C) Cost towards DPR preparation and Project Monitoring & Evaluation:

- ❖ The Implementing Department, as per the requirement, may take provision in the DPR, of a maximum of 1% of the Project Cost towards:
 - i. Administrative cost (both at State and District Level),
 - ii. Project Monitoring,
 - iii. Documentation &
 - iv. 3rd Party Evaluation
- ❖ The Line Department / Project Implementing Agency (PIA) may utilize the CEPMZ funds for the preparation of the DPRs, as per the approved norms in the Department (Copy needs to be submitted), subject to KTPP Act.

If there are no approved norms in the Department, then the PIA will be permitted to spend up to 0.50% of the Project Cost (if the Project Cost is up to INR 10.00 Cr.) and 0.30 % of the Project Cost (if the Project Cost is more than INR 10.00 Cr.) as per the norms in the Minor Irrigation Dept., subject to KTPP Act.

A copy (both soft & hard) of the duly Technically scrutinized / sanctioned DPR / Detailed Estimate shall be made available to KMERC for its record and future use.

D) DPR submission to KMERC:

The DPRs containing details as per A) above but not containing detailed estimates, designs & drawings and rate analysis etc., are to be apprised by the KMERC & approved for implementation by the concerned line department / PIA.

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11/11/2022
Managing Director
Karnataka Mining Environment
Restoration Corporation